

June 22, 2021
MHQG Budget Meeting

Attendance: Susan Ainsworth-Smith, Becky Caputo, Dottie Miller, Stephanie Harland, Wendy Sternberg, Ellen White, Ann Marie Rears, Linda Gaudette-Sigel.

Becky started the meeting at 6:35pm

Several requests have been made for money in the 2021-2022 budget: Materials for the Name Tags (thread, stabilizer, fabric), Batting for charity quilts, A gift for Staci, possibly a little \$ for open sew until it becomes self-sustaining, and a computer for the newsletter person.

The 2019-2020 and 2020-2021 budgets were changed due to the pandemic. The Budget year is August 1st to July 31st.

A computer will run about \$1500. Software could be purchased through the Software Consortium (at a discount for Non-profits) Stephanie will get that information to Ann Marie.

Ellen proposed a small committee to look at the Newsletter and Web Site overlap. The committee will look at the best way to use the Newsletter and the Web Site. The Committee will be The Newsletter person (Ellen), the Web Master (Deb), Staci (for her knowledge and background), and 1-2 others (Laura Rom?).

There will be a brief monthly report of the bank budget at the Board meeting.

At this time there is not a rental contract for using MountainView Church for in-person meetings. The Church contact (Irene) has said that will not happen until September, 2021. The Church has not charged us for using their parking lot for the Charity Exchanges or the Summer Sale.

The October 2021 Virtual Retreat will be \$1600 in and \$1600 out. 0 balance.

Quick review of the 2019-2020 line items in the budget to see what needs to be added (Summer Sale, Staci gift, Zoom(?), Open Sew, Computer, Name Tag materials, Hidden Operating Costs) There are some old items to be removed.

Action Items: Ann Marie will email all board members and committee chairs to get their projections for monies needed for the 2021-2022 Budget.

Ann Marie will fill in the line items and add/delete lines as needed.

Ann Marie will present the 2021-2022 Budget to the Board.

Stephanie will get the following information to Ann Marie: The Software Consortium, 9cent copy.

Stephanie will consult/help Ann Marie as needed.

The next Board meeting is Tuesday June 29, 2021 at 7pm.

The Budget meeting concluded at 8:08pm